

2010-11 Academic Excellence Indicator System

District Name: CHILLICOTHE ISD

Campus Name: CHILLICOTHE EL

Campus #: 099902101

2011 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Science

This page intentionally left blank.

District Name: CHILLICOTHE ISD
 Campus Name: CHILLICOTHE EL
 Campus #: 099902101

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 1
 Total Students: 97
 Grade Span: KG - 06
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard Grade 3 (English)														
Reading	2011	90%	77%	85%	77%	*	*	75%	*	*	*	*	73%	*
	2010	92%	92%	92%	92%	*	*	90%	*	*	*	*	90%	*
Mathematics	2011	88%	69%	82%	69%	*	*	63%	*	*	*	*	64%	*
	2010	87%	83%	87%	83%	*	*	80%	*	*	*	*	80%	*
All Tests	2011	83%	62%	75%	62%	*	*	63%	*	*	*	*	55%	*
	2010	84%	75%	85%	75%	*	*	70%	*	*	*	*	70%	*
TAKS Met 2011 Standard Grade 4 (English)														
Reading	2011	86%	> 99%	81%	> 99%	*	*	> 99%	*	*	*	*	> 99%	*
	2010	86%	91%	86%	91%	*	*	89%	*	*	*	*	90%	*
Mathematics	2011	89%	86%	85%	86%	*	*	82%	*	*	*	*	82%	*
	2010	89%	> 99%	89%	> 99%	*	*	> 99%	*	*	*	*	> 99%	*
Writing	2011	91%	86%	87%	86%	*	*	91%	*	*	*	*	82%	*
	2010	92%	> 99%	93%	> 99%	*	*	> 99%	*	*	*	*	> 99%	*
All Tests	2011	78%	71%	69%	71%	*	*	73%	*	*	*	*	64%	*
	2010	78%	91%	76%	91%	*	*	89%	*	*	*	*	90%	*
TAKS Met 2011 Standard Grade 5 (English) First Administration Only														
Reading	2011	87%	> 99%	82%	> 99%	*	*	> 99%	*	*	*	*	> 99%	*
	2010	86%	> 99%	85%	> 99%	*	*	> 99%	*	*	*	*	> 99%	*
Mathematics	2011	86%	92%	82%	92%	*	*	90%	*	*	*	*	92%	*
	2010	86%	> 99%	84%	> 99%	*	*	> 99%	*	*	*	*	> 99%	*
Science	2011	86%	93%	80%	93%	*	*	91%	*	*	*	*	93%	*
	2010	87%	> 99%	84%	> 99%	*	*	> 99%	*	*	*	*	> 99%	*
All Tests	2011	76%	87%	66%	87%	*	*	82%	*	*	*	*	86%	*
	2010	75%	> 99%	71%	> 99%	*	*	> 99%	*	*	*	*	> 99%	*
TAKS Met 2011 Standard Grade 6														
Reading	2011	85%	90%	*	90%	*	*	86%	*	*	*	*	83%	*
	2010	86%	75%	*	75%	*	*	> 99%	*	*	*	*	69%	*
Mathematics	2011	83%	> 99%	*	> 99%	*	*	> 99%	*	*	*	*	> 99%	*
	2010	83%	94%	*	94%	*	*	> 99%	*	*	*	*	92%	*
All Tests	2011	76%	90%	*	90%	*	*	86%	*	*	*	*	83%	*
	2010	76%	75%	*	75%	*	*	> 99%	*	*	*	*	69%	*

District Name: CHILLICOTHE ISD
 Campus Name: CHILLICOTHE EL
 Campus #: 099902101

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 3
 Total Students: 97
 Grade Span: KG - 06
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	100.0%	99.8%	100.0%	-	100.0%	100.0%	-	-	-	*	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	91.0%	87.9%	91.6%	87.1%	-	93.3%	86.0%	-	-	-	*	0.0%	85.4%	100.0%
Not on TAKS	7.6%	12.1%	7.6%	12.9%	-	6.7%	14.0%	-	-	-	*	100.0%	14.6%	0.0%
TAKS(Acc) Only	2.4%	6.4%	1.8%	6.5%	-	6.7%	7.0%	-	-	-	*	50.0%	8.3%	0.0%
TAKS-M Only	3.1%	5.0%	3.7%	6.5%	-	0.0%	7.0%	-	-	-	*	50.0%	6.3%	0.0%
TAKS-Alt Only	0.9%	0.0%	1.1%	0.0%	-	0.0%	0.0%	-	-	-	*	0.0%	0.0%	0.0%
Combination	1.3%	0.7%	1.2%	0.0%	-	0.0%	0.0%	-	-	-	*	0.0%	0.0%	0.0%
By Acct Status														
Acct System	94.0%	90.1%	91.5%	83.9%	-	86.7%	86.0%	-	-	-	*	75.0%	87.5%	100.0%
Non-Acct System	4.6%	9.9%	8.3%	16.1%	-	13.3%	14.0%	-	-	-	*	25.0%	12.5%	0.0%
Mobile	4.6%	9.9%	8.3%	16.1%	-	13.3%	14.0%	-	-	-	*	25.0%	12.5%	0.0%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	-	*	0.0%	0.0%	0.0%
Not Tested	1.4%	0.0%	0.3%	0.0%	-	0.0%	0.0%	-	-	-	*	0.0%	0.0%	0.0%
Absent	0.1%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	-	*	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	-	*	0.0%	0.0%	0.0%
Other	0.4%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	-	*	0.0%	0.0%	0.0%
Total Count	3,231,780	141	251	62	0	15	43	0	0	0	2	8	48	5
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	100.0%	100.0%	100.0%	-	100.0%	100.0%	*	-	-	*	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.8%	89.6%	91.3%	90.0%	-	85.7%	92.7%	*	-	-	*	14.3%	87.2%	100.0%
Not on TAKS	7.8%	10.4%	8.3%	10.0%	-	14.3%	7.3%	*	-	-	*	85.7%	12.8%	0.0%
TAKS(Acc) Only	2.3%	4.5%	1.8%	3.3%	-	7.1%	0.0%	*	-	-	*	28.6%	4.3%	0.0%
TAKS-M Only	3.3%	3.0%	3.2%	3.3%	-	7.1%	2.4%	*	-	-	*	28.6%	4.3%	0.0%
TAKS-Alt Only	0.8%	0.0%	0.7%	0.0%	-	0.0%	0.0%	*	-	-	*	0.0%	0.0%	0.0%
Combination	1.3%	3.0%	1.5%	3.3%	-	0.0%	4.9%	*	-	-	*	28.6%	4.3%	0.0%
By Acct Status														
Acct System	90.0%	86.6%	88.5%	80.0%	-	71.4%	82.9%	*	-	-	*	71.4%	78.7%	60.0%
Non-Acct System	8.6%	13.4%	10.6%	20.0%	-	28.6%	17.1%	*	-	-	*	28.6%	21.3%	40.0%
Mobile	4.4%	10.4%	6.3%	16.7%	-	21.4%	14.6%	*	-	-	*	0.0%	17.0%	40.0%
Non-Acct Test	4.2%	3.0%	4.2%	3.3%	-	7.1%	2.4%	*	-	-	*	28.6%	4.3%	0.0%
Not Tested	1.4%	0.0%	0.0%	0.0%	-	0.0%	0.0%	*	-	-	*	0.0%	0.0%	0.0%
Absent	0.1%	0.0%	0.0%	0.0%	-	0.0%	0.0%	*	-	-	*	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.0%	0.0%	0.0%	-	0.0%	0.0%	*	-	-	*	0.0%	0.0%	0.0%
Other	0.4%	0.0%	0.0%	0.0%	-	0.0%	0.0%	*	-	-	*	0.0%	0.0%	0.0%
Total Count	3,175,337	134	224	60	0	14	41	1	0	0	4	7	47	5

District Name: CHILLICOTHE ISD
 Campus Name: CHILLICOTHE EL
 Campus #: 099902101

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 4
 Total Students: 97
 Grade Span: KG - 06
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 4-11)														
Reading/ELA	2011	47%	67%	39%	*	*	*	*	*	*	*	*	*	*
	2010	50%	29%	50%	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	42%	40%	44%	*	*	*	*	*	*	*	*	*	*
	2010	45%	38%	55%	*	*	*	*	*	*	*	*	*	*
Average Vertical Scale Growth (Sum of Grades 4-8)														
Reading	2011	75	97	87	*	*	*	*	*	*	*	*	*	*
	2010	86	79	97	84	*	*	*	*	*	*	*	84	*
Mathematics	2011	64	*	82	*	*	*	*	*	*	*	*	*	*
	2010	70	81	88	*	*	*	*	*	*	*	*	*	*
Student Success Initiative														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2011	13%	< 1%	20%	< 1%	*	*	< 1%	*	*	*	*	< 1%	*
	2010	15%	< 1%	15%	< 1%	*	*	< 1%	*	*	*	*	< 1%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
	2011	93%	93%	88%	93%	*	*	91%	*	*	*	*	92%	*
	2010	92%	> 99%	92%	> 99%	*	*	> 99%	*	*	*	*	> 99%	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2011	14%	8%	19%	8%	*	*	10%	*	*	*	*	8%	*
	2010	14%	< 1%	18%	< 1%	*	*	< 1%	*	*	*	*	< 1%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
	2011	93%	86%	90%	86%	*	*	82%	*	*	*	*	85%	*
	2010	92%	> 99%	92%	> 99%	*	*	> 99%	*	*	*	*	> 99%	*
English Language Learners Progress Indicator														
	2010-11	80%	> 99%	81%	*	*	*	*	*	*	*	*	*	*
	2009-10	79%	82%	82%	> 99%	*	*	*	*	*	*	*	*	*
Attendance Rate @														
	2009-10	95.5%	96.1%	95.9%	96.5%	*	97.4%	96.4%	*	-	-	*	94.4%	96.6%
	2008-09	95.6%	95.8%	96.4%	96.3%	96.1%	97.6%	95.8%	*	n/a	n/a	n/a	95.5%	96.1%

District Name: CHILLICOTHE ISD
 Campus Name: CHILLICOTHE EL
 Campus #: 099902101

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 1
 Total Students: 97
 Grade Span: KG - 06
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	97	100.0%	21,914	196	4,912,385
Students By Grade:					
Early Childhood Education	0	0.0%	0.3%	0.0%	0.3%
Pre-Kindergarten	0	0.0%	7.3%	0.0%	4.5%
Kindergarten	14	14.4%	13.6%	7.1%	7.6%
Grade 1	15	15.5%	15.7%	7.7%	7.9%
Grade 2	15	15.5%	15.3%	7.7%	7.7%
Grade 3	14	14.4%	16.6%	7.1%	7.6%
Grade 4	14	14.4%	17.2%	7.1%	7.6%
Grade 5	15	15.5%	12.1%	7.7%	7.6%
Grade 6	10	10.3%	1.7%	5.1%	7.4%
Grade 7	0	0.0%	0.1%	9.7%	7.3%
Grade 8	0	0.0%	0.1%	5.6%	7.2%
Grade 9	0	0.0%	0.0%	7.7%	7.9%
Grade 10	0	0.0%	0.0%	11.2%	7.0%
Grade 11	0	0.0%	0.0%	6.1%	6.4%
Grade 12	0	0.0%	0.0%	10.2%	5.9%
Ethnic Distribution:					
African American	0	0.0%	18.4%	1.5%	12.9%
Hispanic	27	27.8%	57.7%	30.1%	50.3%
White	67	69.1%	19.8%	60.7%	31.2%
American Indian	0	0.0%	0.6%	1.5%	0.5%
Asian	0	0.0%	1.9%	0.5%	3.4%
Pacific Islander	0	0.0%	0.2%	0.0%	0.1%
Two or More Races	3	3.1%	1.5%	5.6%	1.6%
Economically Disadvantaged	82	84.5%	84.6%	82.1%	59.2%
Limited English Proficient (LEP)	14	14.4%	29.1%	8.7%	16.9%
Students w/Disciplinary Placements (2009-10)	0	0.0%	0.5%	0.9%	1.9%
At-Risk	47	48.5%	59.6%	49.5%	46.3%
Mobility (2009-10)	26	26.5%	23.0%	19.4%	18.2%
Number of Students per Teacher	10.7	n/a	14.8	10.2	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	7.1%	2.6%	7.1%	2.3%	0.0%	14.6%	0.0%	10.7%
Grade 1	0.0%	5.8%	0.0%	4.7%	0.0%	7.6%	0.0%	8.9%
Grade 2	0.0%	3.5%	0.0%	2.8%	0.0%	5.7%	0.0%	4.1%
Grade 3	0.0%	2.0%	0.0%	2.0%	0.0%	2.5%	0.0%	1.8%
Grade 4	0.0%	1.2%	0.0%	1.1%	0.0%	0.3%	0.0%	0.9%
Grade 5	0.0%	1.3%	0.0%	1.3%	-	2.2%	-	1.3%
Grade 6	0.0%	0.0%	0.0%	0.7%	0.0%	0.0%	0.0%	1.2%
Grade 7	-	0.0%	0.0%	1.0%	-	0.0%	0.0%	1.4%
Grade 8	-	0.0%	0.0%	1.2%	-	-	0.0%	2.1%

District Name: CHILLICOTHE ISD
Campus Name: CHILLICOTHE EL
Campus #: 099902101

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2010-11 Campus Profile

Section II - Page 2
Total Students: 97
Grade Span: KG - 06
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	14.0	18.8	14.0	19.0
Grade 1	15.0	18.4	15.0	18.9
Grade 2	15.0	18.4	15.0	18.8
Grade 3	14.0	18.4	14.0	18.8
Grade 4	13.3	18.8	13.3	19.0
Grade 5	14.1	19.1	14.1	21.4
Grade 6	10.0	21.6	10.0	20.7
Mixed Grades	-	35.6	-	23.9
Secondary: English/Language Arts	-	14.0	14.1	17.3
Foreign Languages	-	-	12.7	19.0
Mathematics	-	14.5	14.9	17.9
Science	-	14.5	14.0	19.0
Social Studies	-	14.5	15.7	19.6

District Name: CHILLICOTHE ISD
 Campus Name: CHILLICOTHE EL
 Campus #: 099902101

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 3
 Total Students: 97
 Grade Span: KG - 06
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	14.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	10.7	72.9%	82.9%	59.0%	63.4%
Teachers	9.1	61.5%	69.9%	47.1%	50.5%
Professional Support	0.7	4.6%	9.2%	3.3%	9.0%
Campus Admin. (School Leader.)	1.0	6.8%	3.8%	6.1%	2.8%
Educational Aides:	4.0	27.1%	17.1%	12.3%	9.5%
Total Minority Staff:	1.0	6.8%	40.6%	19.6%	44.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	8.7%	0.0%	9.3%
Hispanic	0.0	0.0%	27.4%	10.4%	23.7%
White	9.1	100.0%	61.6%	89.6%	63.9%
American Indian	0.0	0.0%	0.3%	0.0%	0.4%
Asian	0.0	0.0%	0.9%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.0%	0.0%	1.3%
Males	0.2	1.7%	9.2%	15.7%	23.2%
Females	8.9	98.3%	90.8%	84.3%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	7.2%	5.2%	6.0%
1-5 Years Experience	2.0	22.1%	36.2%	15.7%	30.0%
6-10 Years Experience	1.5	16.9%	21.7%	20.9%	21.1%
11-20 Years Experience	5.2	56.9%	20.2%	45.1%	25.0%
Over 20 Years Experience	0.4	4.1%	14.7%	13.2%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.1 yrs.	9.9 yrs.	13.5 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		5.3 yrs.	6.7 yrs.	4.3 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$42,897	\$31,135	\$41,272
1-5 Years Experience		\$33,303	\$44,701	\$33,325	\$44,013
6-10 Years Experience		\$39,770	\$46,807	\$43,414	\$46,604
11-20 Years Experience		\$44,551	\$50,536	\$44,335	\$50,476
Over 20 Years Experience		\$49,520	\$58,982	\$48,600	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$41,465	\$48,302	\$42,292	\$48,638
Professional Support		\$43,013	\$54,169	\$43,013	\$57,045
Campus Administration (School Leadership)		\$61,740	\$70,160	\$59,637	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	9.9	0.0	2,180.4

District Name: CHILLICOTHE ISD
 Campus Name: CHILLICOTHE EL
 Campus #: 099902101

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 4
 Total Students: 97
 Grade Span: KG - 06
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$667,209	100.0%	\$6,950	\$1,012,325	100.0%	\$10,545	\$140,861,695	100.0%	\$6,836
Instruction (11,95)	\$492,677	73.8%	\$5,132	\$683,261	67.5%	\$7,117	\$102,943,675	73.1%	\$4,996
Instructional-Related Services (12,13)	\$5,379	0.8%	\$56	\$6,118	0.6%	\$64	\$5,316,062	3.8%	\$258
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,062,074	1.5%	\$100
School Leadership (23)	\$102,403	15.3%	\$1,067	\$105,020	10.4%	\$1,094	\$9,371,605	6.7%	\$455
Support Services-Student (31,32,33)	\$15,128	2.3%	\$158	\$15,128	1.5%	\$158	\$6,961,166	4.9%	\$338
Other Campus Costs (35,36,51,52,53)	\$51,622	7.7%	\$538	\$202,798	20.0%	\$2,112	\$14,207,113	10.1%	\$689
By Program:									
Total Operating Expenditures	\$615,587	100.0%	\$6,412	\$809,495	100.0%	\$8,432	\$125,860,458	100.0%	\$6,108
Bilingual/ESL Education (25)	\$7,619	1.2%	\$79	\$7,619	0.9%	\$79	\$9,670,986	7.7%	\$469
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$9,421	0.0%	\$0
Accelerated Education (24,30)	\$74,970	12.2%	\$781	\$248,736	30.7%	\$2,591	\$22,449,606	17.8%	\$1,089
Gifted & Talented Education (21)	\$2,184	0.4%	\$23	\$2,184	0.3%	\$23	\$1,088,748	0.9%	\$53
Regular Education (11)	\$465,741	75.7%	\$4,851	\$468,787	57.9%	\$4,883	\$73,869,679	58.7%	\$3,585
Special Education (23)	\$65,073	10.6%	\$678	\$82,169	10.2%	\$856	\$18,766,494	14.9%	\$911
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,142	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$4,382	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	14	14.4%	28.4%	8.7%	16.2%
Career & Technical Education	0	0.0%	0.0%	45.4%	21.0%
Gifted & Talented Education	9	9.3%	4.3%	9.2%	7.7%
Special Education	10	10.3%	8.6%	11.7%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	13.2%	0.0%	5.5%
Career & Technical Education	0.0	0.0%	0.0%	12.5%	4.0%
Compensatory Education	0.0	0.0%	4.8%	0.0%	2.9%
Gifted & Talented Education	0.0	0.0%	0.6%	0.0%	1.9%
Regular Education	8.1	89.0%	72.8%	79.1%	73.4%
Special Education	1.0	11.0%	8.6%	7.6%	9.1%
Other	0.0	0.0%	0.0%	0.8%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.