

### Utility Usage and Cost for Fiscal Year E

	2010 - 11 Fiscal Year				2011 - 2012 School F
	Total Usage for Year	September	October	November	December
Electricity: Kilo Hours		68,750	51,657	48,174	56,226
\$		8,190	6,506	5,379	5,633
Unit cost \$		0.119124	0.125945	0.111654	0.100179
Natural Gas: MCF		17	25	159	388
Cost \$		180	257	1,187	2,541
Unit cost \$		10.476744	10.180159	7.462665	6.553572
Water: Gallons		35,900	49,100	59,200	43,700
Cost \$		1,083	1,102	1,191	1,138
Unit cost \$		0.030167	0.022442	0.020116	0.026032
Aggregate Cost: \$	0	9,453	7,864	7,757	9,311

**ending 8/31/2012**

**fiscal Year**